

Budget and Funding Sources

Applicant Name _____

Title _____

Budget

Budget (FY) \$A (excluding GST)	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Total (\$A)
Labour								0
Contracting								0
Plant and capital purchases								0
Capital leasing / depreciation								0
Administrative								0
Legal, audit and accounting								0
Intellectual property								0
Contingencies								0
Other eligible (please specify):								0
								0
								0
								0
Sub-total (eligible expenditure)	0	0	0	0	0	0	0	0
In-kind								0
General operations/overheads								0
Other ineligible (please specify):								0
								0
								0
								0
Sub-total (ineligible expenditure)	0	0	0	0	0	0	0	0
Total project cost*	0	0	0	0	0	0	0	0
Total overseas expenditure**								0

Summary of Funding Sources

Budget (FY) \$A (excluding GST)	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	Total (\$A)
Internal cash								0
Internal in-kind								0
Partner cash contributions:								0
								0
								0
Partner in-kind contributions:								0
								0
								0
Injection of equity for applicant								0
Other external (e.g. loans)								0
Other federal govt funding								0
State govt funding								0
Other sources (please specify):								0
								0
								0
								0
ARENA funds requested*								0
Total funding	0	0	0	0	0	0	0	0
Total overseas funding**								0

* This total should match the total entered in the Application Form
 ** Please indicate below which items of the above expenditure will be sourced from overseas and the amount of those purchases