Knowledge Sharing Costings Table

The following table describes the types of knowledge sharing activities ARENA may ask Recipients to deliver. It is provided to assist Recipients estimate time and cost requirements for different types of deliverables, and better approximate the total knowledge sharing budget.

Deliverable	Intent	Estimated time per occurrence	Estimated time per year	Estimated cost per year
ARENA 15 min Project Survey	Capture high value qualitative data efficiently. Allow's ARENA to identify emerging trends across portfolios.	15 min per month	3 hours	\$400
Lessons Learnt report	Provides a high level overview of project lessons from the quarter for the public. ARENA tip: Use each quarters 15 survey responses as inputs into the quarterly lessons learnt report	12 hours per quarter	32 hours	\$4100
2-page project overview / Case Study	Provides a high-level overview of the project, highlighting the intended Outcomes (impact) of the project. Includes a checklist of/quick reference to the renewable energy components and enabling technologies.	8 hours	NA	\$1000
ARENA Workshop attendance and participation	Provides a platform for: Peer to peer learning and collaboration Discuss of current trends Networking within and across portfolio's	2 days per year	2 days	\$4400

Financial Model	Allows sharing of aggregated information on financial models	1 hour	1 hour	\$300 - \$350
ARENA Project Page Q&A	Assist ARENA with queries about the Project	As required	3 hours	\$300 - \$400
Ad hoc reports, products and activities	Collaborate together to produce reports, products or convene activities on identified topics of interest to the market	As required	As required	\$1000- 5000 per report or activity
Presentations	Project exposure, knowledge dissemination		1 day conference attendance	\$750 - \$1000
Site visits	On ground experience with key stakeholders.	As required	3 days (2 days co-ord, 1 day visit)	\$10,000
Quantitative data	Capture and provide key project data including static project data, operation and maintenance data and time series data.	As required	60 hours	\$10,000